

**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

CALIFORNIA - COCA

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$230.35					\$230.35	7.81%	5.69%	3.51%	0.00%	7.81%	31.86%
59	Installation		\$0.92	\$0.14			\$1.06	3.35%	5.69%	3.51%	0.00%	7.81%	31.86%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$230.35	\$0.92	\$0.14	\$0.00	\$0.00	\$231.41	7.79%	5.69%	3.51%	0.00%	7.81%	31.86%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

CHART 2 - - Recurring and Nonrecurring Costs

**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CALIFORNIA - COCA

UNIT COSTS - 0000												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$13.18	\$9.60	\$5.92	\$0.00	\$13.18					\$53.76		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$13.18	\$9.60	\$5.92	\$0.00	\$13.18	\$0.00	\$0.00	50	\$0.00	\$53.76	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$110.48	\$80.49	\$49.65	\$0.00	\$110.48	\$450.69						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$110.48	\$80.49	\$49.65	\$0.00	\$110.48	\$450.69	\$60.00	2,569	\$154,140.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

CALIFORNIA - COCA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$17.99	\$13.11	\$8.09	\$0.00	\$17.99					\$73.39		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.34		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$17.99	\$13.11	\$8.09	\$0.00	\$17.99	\$0.00	\$0.00	0	\$0.00	\$73.73	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

CALIFORNIA - COCA

CALIFORNIA - COCA													
FUNCTIONS		INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
1	DS3 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
8													
9	DS3 Provisioning - nrc												
10	Engineering	\$2.32					\$2.32	7.81%	5.68%	3.51%	0.00%	7.81%	26.38%
11	Engineering		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.51%	0.00%	7.81%	26.38%
12													
13													
14													
15	DS3 Provisioning - nrc total	\$2.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2.32	7.81%	5.68%	3.51%	0.00%	7.81%	26.38%
16													
17	DS3 Entrance - rec												
18	Material	\$3,809.91					\$3,809.91	7.81%	5.68%	3.51%	0.00%	7.81%	26.38%
19	Material		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.51%	0.00%	7.81%	26.38%
20													
21													
22													
23	DS3 Entrance - rec total	\$3,809.91	\$0.00	\$0.00	\$0.00	\$0.00	\$3,809.91	7.81%	5.68%	3.51%	0.00%	7.81%	26.38%
24													
25	DS3 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
32													
33	DS3 Termination - rec												
34	Material	\$0.00					\$0.00	7.81%	5.68%	3.51%	0.00%	7.81%	26.38%
35	Material		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.51%	0.00%	7.81%	26.38%
36													
37													
38													
39	DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.51%	0.00%	7.81%	26.38%
40													
41	DS3 Termination - nrc												
42													
43													
44													
45													
46													
47	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
48													
49	DS3 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
56													

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

CALIFORNIA - COCA

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$60.10					\$60.10	7.81%	5.68%	3.51%	0.00%	7.81%	26.38%
59	Installation		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.51%	0.00%	7.81%	26.38%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$60.10	\$0.00	\$0.00	\$0.00	\$0.00	\$60.10	7.81%	5.68%	3.51%	0.00%	7.81%	26.38%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

CHART 2 - - Recurring and Nonrecurring Costs

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CALIFORNIA - COCA

GRIFFIN - GGR												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$0.18	\$0.13	\$0.08	\$0.00	\$0.18					\$0.61		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Provisioning - nrc total	\$0.18	\$0.13	\$0.08	\$0.00	\$0.18	\$0.00	\$0.00	0	\$0.00	\$0.61	\$400.00	\$0.00
DS3 Entrance - rec												
Material	\$297.55	\$216.40	\$133.73	\$0.00	\$297.55	\$1,005.05						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Entrance - rec total	\$297.55	\$216.40	\$133.73	\$0.00	\$297.55	\$1,005.05	\$174.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

CALIFORNIA - COCA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$4.69	\$3.41	\$2.11	\$0.00	\$4.69					\$15.85		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$4.69	\$3.41	\$2.11	\$0.00	\$4.69	\$0.00	\$0.00	0	\$0.00	\$15.85	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

CALIFORNIA - COCA

CALIFORNIA - CCA													
	FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
1	DS1 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
8													
9	DS1 Provisioning - nrc												
10	Engineering	\$0.00					\$0.00	7.81%	5.69%	3.51%	0.00%	7.81%	31.86%
11	Engineering		\$0.00	\$0.00			\$0.00	3.35%	5.69%	3.51%	0.00%	7.81%	31.86%
12													
13													
14													
15	DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.51%	0.00%	7.81%	31.86%
16													
17	DS1 Entrance - rec												
18	Material	\$0.00					\$0.00	7.81%	5.69%	3.51%	0.00%	7.81%	31.86%
19	Material		\$0.00	\$0.00			\$0.00	3.35%	5.69%	3.51%	0.00%	7.81%	31.86%
20													
21													
22													
23	DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.51%	0.00%	7.81%	31.86%
24													
25	DS1 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
32													
33	DS1 Termination - rec												
34	Material	\$0.00					\$0.00	7.81%	5.69%	3.51%	0.00%	7.81%	31.86%
35	Material		\$0.00	\$0.00			\$0.00	3.35%	5.69%	3.51%	0.00%	7.81%	31.86%
36													
37													
38													
39	DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.51%	0.00%	7.81%	31.86%
40													
41	DS1 Termination - nrc												
42													
43													
44													
45													
46													
47	DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
48													
49	DS1 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
56													

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

CALIFORNIA - COCA

INVESTMENT SUMMARY												
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
57 DS1 Equipment Installation -nrc												
58 Installation	\$0.00					\$0.00	7.81%	5.69%	3.51%	0.00%	7.81%	31.86%
59 Installation		\$0.00	\$0.00			\$0.00	3.35%	5.69%	3.51%	0.00%	7.81%	31.86%
60												
61												
62												
63 DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.51%	0.00%	7.81%	31.86%
64												
65 DS1 Cross-Conn. -rec												
66												
67												
68												
69												
70												
71 DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72												
73 DS1 Cross-Conn. -nrc												
74												
75												
76												
77												
78												
79 DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80												
81 DS1 Maintenance & Repair -rec												
82												
83												
84												
85												
86												
87 DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88												
89 DS1 Maintenance & Repair -nrc												
90												
91												
92												
93												
94												
95 DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96												
97 DS1 Technician Training -rec												
98												
99												
100												
101												
102												
103 DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104												
105 DS1 Technician Training -nrc												
106												
107												
108												
109												
110												
111 DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

CALIFORNIA - COCA

CALIFORNIA - COCA												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

CALIFORNIA - COCA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

CALIFORNIA - COCA

CALIFORNIA - CSCR												
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$2.32					\$2.32	7.81%	5.68%	3.51%	0.00%	7.81%	26.38%
Engineering		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.51%	0.00%	7.81%	26.38%
DS3 Provisioning - nrc total	\$2.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2.32	7.81%	5.68%	3.51%	0.00%	7.81%	26.38%
DS3 Entrance - rec												
Material	\$3,809.91					\$3,809.91	7.81%	5.68%	3.51%	0.00%	7.81%	26.38%
Material		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.51%	0.00%	7.81%	26.38%
DS3 Entrance - rec total	\$3,809.91	\$0.00	\$0.00	\$0.00	\$0.00	\$3,809.91	7.81%	5.68%	3.51%	0.00%	7.81%	26.38%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	7.81%	5.68%	3.51%	0.00%	7.81%	26.38%
Material		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.51%	0.00%	7.81%	26.38%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.51%	0.00%	7.81%	26.38%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 -- Investment and ACF Data

CALIFORNIA - COCA

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$60.10					\$60.10	7.81%	5.68%	3.51%	0.00%	7.81%	26.38%
59	Installation		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.51%	0.00%	7.81%	26.38%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$60.10	\$0.00	\$0.00	\$0.00	\$0.00	\$60.10	7.81%	5.68%	3.51%	0.00%	7.81%	26.38%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

CALIFORNIA - COCA

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges	Nonrecurring Direct Costs	Rate	Charges
	M	N	O	P	Q	R	S	T	(rate * unit)	V	W	(rate * unit)
									U			X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$0.18	\$0.13	\$0.08	\$0.00	\$0.18					\$0.61		
DS3 Provisioning - nrc total	\$0.18	\$0.13	\$0.08	\$0.00	\$0.18	\$0.00	\$0.00	0	\$0.00	\$0.61	\$0.00	\$0.00
DS3 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$297.55	\$216.40	\$133.73	\$0.00	\$297.55	\$1,005.05						
DS3 Entrance - rec total	\$297.55	\$216.40	\$133.73	\$0.00	\$297.55	\$1,005.05	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

CALIFORNIA - COCA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$4.69	\$3.41	\$2.11	\$0.00	\$4.69					\$15.85		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$4.69	\$3.41	\$2.11	\$0.00	\$4.69	\$0.00	\$0.00	0	\$0.00	\$15.85	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

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CHART 1 -- Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES -- ILLINOIS

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	Fit+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Equipment Installation -- nrc												
Installation Base Unit (Labor)	\$2,260.20					\$2,260.20						
Installation Per Card (Labor)	\$75.34					\$75.34						
DS1 Equipment Installation -- nrc total	\$2,335.54					\$2,335.54						
DS1 Cross-Conn. --rec	\$52.26					\$52.26	12.97%	5.67%	4.87%	0.00%	1.16%	44.17%
Eng/Instl (Contract Labor)	\$45.11					\$45.11						
DS1 Cross-Conn. --rec total	\$97.37					\$97.37						
DS1 Cross-Conn. --nrc												
DS1 Cross-Conn. --nrc total												
DS1 Maintenance & Repair --rec												
DS1 Maintenance & Repair --rec total												
DS1 Maintenance & Repair --nrc												
DS1 Maintenance & Repair --nrc total												
DS1 Technician Training --rec												
DS1 Technician Training --rec total												
DS1 Technician Training --nrc												
DS1 Technician Training --nrc total												

Note: If A - E do not apply, fill in F and explain
in attachment what is included in F.

CHART 1 – Investment and ACE Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - ILLINOIS

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CHART 1 -- Investment and ACF Data

**DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS**

GTE SYSTEM TELEPHONE COMPANIES - ILLINOIS

FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	Fit+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Equipment Installation - nrc												
Installation Base Unit (Labor)	\$2,280.20					\$2,280.20						
Installation Per Card (Labor)	\$301.36					\$301.36						
DS3 Equipment Installation - nrc total	\$2,581.56					\$2,581.56						
DS3 Cross-Conn. - rec	\$766.10					\$766.10	12.79%	5.66%	4.96%	0.00%	1.16%	44.05%
Eng/Instt (Contract Labor)	\$149.50					\$149.50						
DS3 Cross-Conn. -rec total	\$915.60					\$915.60						
DS3 Cross-Conn. - nrc												
DS3 Cross-Conn. -nrc total												
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total												
DS3 Maintenance & Repair - nrc												
DS3 Maintenance & Repair -nrc total												
DS3 Technician Training -rec												
DS3 Technician Training -rec total												
DS3 Technician Training - nrc												
DS3 Technician Training -nrc total												

Note: If A - E do not apply, fill in F and explain
in attachment what is included in F.

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CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - ILLINOIS

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT + Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,013.00	\$1,013.00	\$0.00
11	Engineering Per Card (Labor)										\$126.70	\$126.70	\$0.00
12													
13													
14													
15	DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,140.30		\$0.00
16													
17	DS1 Entrance -- rec												
18	Cable Space--Oregon	\$22.35	\$54.72	\$47.05	\$0.00	\$14.29	\$138.40	\$16.58	0	\$0.00			
19	Eng/Instl (Contract Labor)												
20													
21													
22													
23	DS1 Entrance -- rec total	\$22.35	\$54.72	\$47.05	\$0.00	\$14.29	\$138.40			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance -- nrc												
26	Cable Pull--Oregon (Labor)										\$1,113.00	\$1,113.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,113.00		\$0.00
32													
33	DS1 Termination -- rec Power Equip												
34	Power Cable	\$516.94	\$224.44	\$200.45	\$0.00	\$241.16	\$1,182.99	\$63.01	0	\$0.00			
35	Eng/Instl (Contract Labor)						\$1,345.00						
36	DC Power (Pro rate Power Cost)						\$124.20	\$124.20	0	\$0.00			
37							\$0.00						
38	Floor Space --Per. Sq. Ft	\$4.47	\$6.71	\$5.76	\$0.00	\$21.64	\$38.58	\$20.46	0	\$0.00			
39	DS1 Termination -- rec total	\$521.41	\$231.15	\$206.21	\$0.00	\$262.80	\$2,690.77	\$207.67		\$0.00			\$0.00
40													
41	DS1 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,346.00	\$1,346.00	\$0.00
43	Power Equipment Supply (Labor)										\$922.60	\$922.60	\$0.00
44													
45													
46													
47	DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,268.60		\$0.00
48													
49	DS1 Equipment Installation --rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation --rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

vsis94
 ds1ch2.wk3
 26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES -- ILLINOIS

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
56													
57	DS1 Equipment Installation --nrc												
58	Installation Base Unit (Labor)										\$2,280.20	\$2,280.20	\$0.00
59	Installation Per Card (Labor)										\$75.34	\$75.34	\$0.00
60													
61													
62													
63	DS1 Equipment Installation --nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,335.54		\$0.00
64													
65	DS1 Cross-Conn. --rec	\$12.63	\$5.52	\$4.74	\$0.00	\$1.13	\$24.02	\$3.31	0	\$0.00			
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. --rec total	\$12.63	\$5.52	\$4.74	\$0.00	\$1.13	\$24.02			\$0.00			\$0.00
72													
73	DS1 Cross-Conn. --nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
80													
81	DS1 Maintenance & Repair --rec												
82	Maintenance Fee -- Alarm Network	\$181.15	\$79.30	\$70.64	\$0.00	\$80.54	\$411.63	\$51.05	0	\$0.00			\$0.00
83	Maintenance Fee -- Term Equip (Labor)						\$138.00	\$138.00	0	\$0.00			\$0.00
84													
85													
86													
87	DS1 Maintenance & Repair --rec tot	\$181.15	\$79.30	\$70.64	\$0.00	\$80.54	\$549.63	\$189.05		\$0.00			\$0.00
88													
89	DS1 Maintenance & Repair --nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair --nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
96													
97	DS1 Technician Training --rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training --rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
104													
105	DS1 Technician Training --nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
112													
113	TOTAL									\$0.00			\$0.00
114	AMORTIZED TOTAL per MONTH												\$0.00
115	PRICEOUT PER DS1									\$0.00			\$0.00

Note: if M - Q do not apply, fill in R and explain
 in attachment what the amount in R includes.

veis94
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26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES -- ILLINOIS

	FUNCTIONS	Depreciation M	Cost of Money N	FIT+Other O	Administration P	Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS3 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,013.60	\$1,013.60	\$0.00
11	Engineering Per Card (Labor)										\$126.70	\$126.70	\$0.00
12													
13													
14													
15	DS3 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,140.30		\$0.00
16													
17	DS3 Entrance -- rec												
18	Cable Space--Oregon	\$22.35	\$54.72	\$47.05	\$0.00	\$14.29	\$138.40	\$16.58	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS3 Entrance -- rec total	\$22.35	\$54.72	\$47.05	\$0.00	\$14.29	\$138.40			\$0.00	\$0.00		\$0.00
24													
25	DS3 Entrance -- nrc												
26	Cable Pull--Oregon (Labor)										\$1,113.00	\$1,113.00	\$0.00
27													
28													
29													
30													
31	DS3 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,113.00		\$0.00
32													
33	DS3 Termination -- rec Power Equip												
34	Power Cable	\$516.94	\$224.44	\$200.45	\$0.00	\$241.16	\$1,182.99	\$63.01	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,345.00						
36	DC Power (Pro rate Power Cost)						\$124.20	\$124.20	0	\$0.00			
37							\$0.00						
38	Floor Space -- Per. Sq. Ft	\$4.47	\$6.71	\$5.76	\$0.00	\$21.64	\$36.58	\$20.46	0	\$0.00			
39	DS3 Termination -- rec total	\$521.41	\$231.15	\$206.21	\$0.00	\$262.80	\$2,690.77	\$207.67		\$0.00			\$0.00
40													
41	DS3 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,346.00	\$1,346.00	\$0.00
43	Power Equipment Supply (Labor)										\$922.60	\$922.60	\$0.00
44													
45													
46													
47	DS3 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,268.60		\$0.00
48													
49	DS3 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

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CHART 2 - - Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - ILLINOIS

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT + Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$2,280.20	\$2,280.20	\$0.00
Installation Per Card (Labor)										\$301.36	\$301.36	\$0.00
DS3 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,581.56		\$0.00
DS3 Cross-Conn. -rec	\$117.11	\$52.10	\$45.64	\$0.00	\$10.62	\$225.46	\$22.99	0	\$0.00			
DS3 Cross-Conn. -rec total	\$117.11	\$52.10	\$45.64	\$0.00	\$10.62	\$225.46			\$0.00			\$0.00
DS3 Cross-Conn. -nrc												
DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Maintenance & Repair -rec	\$181.15	\$79.30	\$70.64	\$0.00	\$80.54	\$411.63	\$51.05	0	\$0.00			\$0.00
Maintenance Fee - Alarm Network						\$138.00	\$138.00	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)												
DS3 Maintenance & Repair -rec tot	\$181.15	\$79.30	\$70.64	\$0.00	\$80.54	\$549.63	\$189.05		\$0.00			\$0.00
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

ILLINOIS - COIL

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$0.00					\$0.00	12.99%	5.66%	3.36%	0.00%	4.83%	24.12%
Engineering		\$0.00	\$0.00			\$0.00	3.52%	5.66%	3.36%	0.00%	4.83%	24.12%
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.36%	0.00%	4.83%	24.12%
DS1 Entrance - rec												
Material	\$0.00					\$0.00	12.99%	5.66%	3.36%	0.00%	4.83%	24.12%
Material		\$0.00	\$0.00			\$0.00	3.52%	5.66%	3.36%	0.00%	4.83%	24.12%
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.36%	0.00%	4.83%	24.12%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	12.99%	5.66%	3.36%	0.00%	4.83%	24.12%
Material		\$0.00	\$0.00			\$0.00	3.52%	5.66%	3.36%	0.00%	4.83%	24.12%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.36%	0.00%	4.83%	24.12%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 -- Investment and ACF Data

ILLINOIS - COIL

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$0.00					\$0.00	12.99%	5.66%	3.36%	0.00%	4.83%	24.12%
59	Installation		\$0.00	\$0.00			\$0.00	3.52%	5.66%	3.36%	0.00%	4.83%	24.12%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.36%	0.00%	4.83%	24.12%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						